



ANNUAL REPORT



FOR THE YEAR ENDED 28 FEBRUARY 2023

CONTENT

- 1.Executive summary
- 2.About us
- 3.Objectives and achievements
- 4.Governance
- 5.Outlook
- 6.Treasury report

*"THERE ARE PEOPLE IN THE WORLD THAT ARE SO HUNGRY, THAT GOD
CANNOT APPEAR TO THEM EXCEPT IN THE FORM OF BREAD "*

MOTHER THERESA

From the Chairman

EXECUTIVE SUMMARY

We would like to thank the Almighty for granting us another year and for giving us strength to fulfill our duty of feeding the impoverished, orphaned and destitute.

The executive summary aims to highlight progress made by the Falaah Foundation NPC ("Falaah") during the year, our objectives, our achievements, meetings held during the year, updates to the constitution, outlook, sponsors and fundraisers and the financial statements for the 11 month period ended 28 February 2022.

It has been another tough year with all the adversities and events that occurred during the year. People still felt the financial constraints from pay cuts and unemployment as a result of the Covid-19 pandemic. Additionally, events occurred throughout the world such as the earthquakes in Turkey, which caused many donations to be allocated to disaster relief, but despite all this we managed to reported improved growth compared to the previous year.

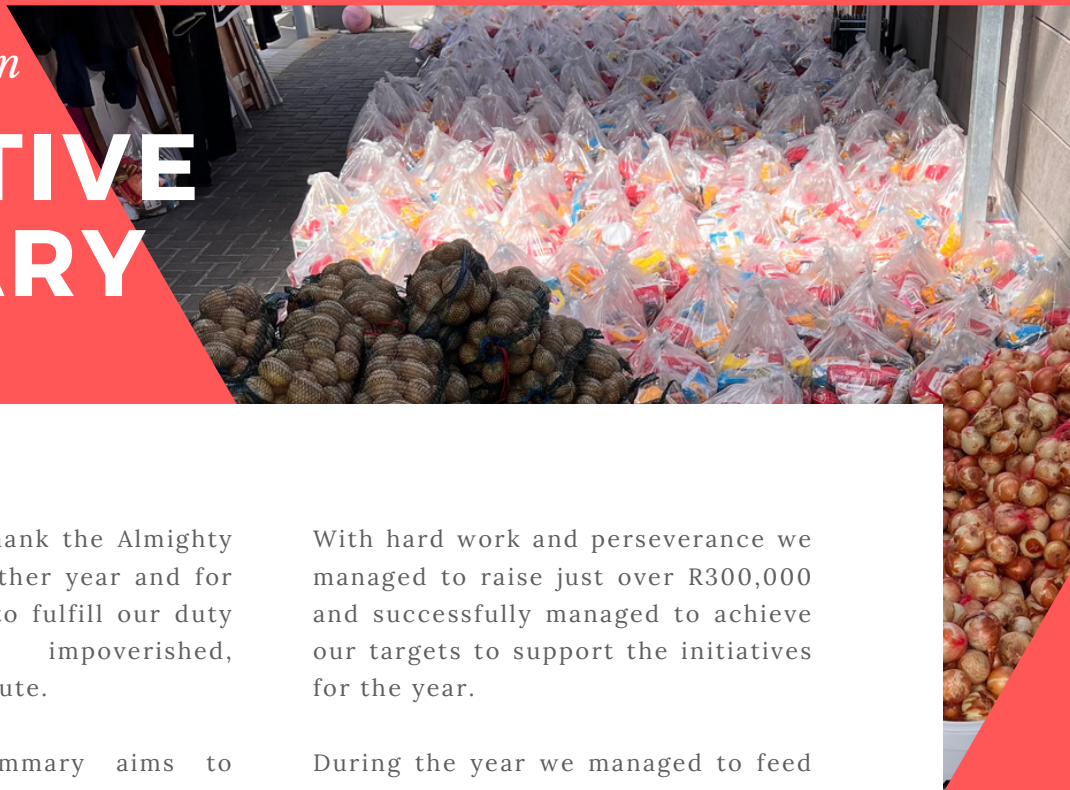
With hard work and perseverance we managed to raise just over R300,000 and successfully managed to achieve our targets to support the initiatives for the year.

During the year we managed to feed 76,000 people compared to 24,000 mouths in the previous year, provided a smile to 1,700 children and provided women with comfort to 1,300 women compared to 530 women with a 3 month supply of sanitary pads.

We would like to thank the sponsors and the team for all your contributions and support, it is much appreciated and we looking forward to making an even bigger impact the following year. Your support towards our initiatives allowed us to increase our feeding by 316% this year. regularly providing our kitchens in Belhar and Lavender Hill with ingredients and on an adhoc basis providing ingredients to Samora Michel and Elsies River.



Wisaal Solomons
Chairman
16 November 2023



Our history

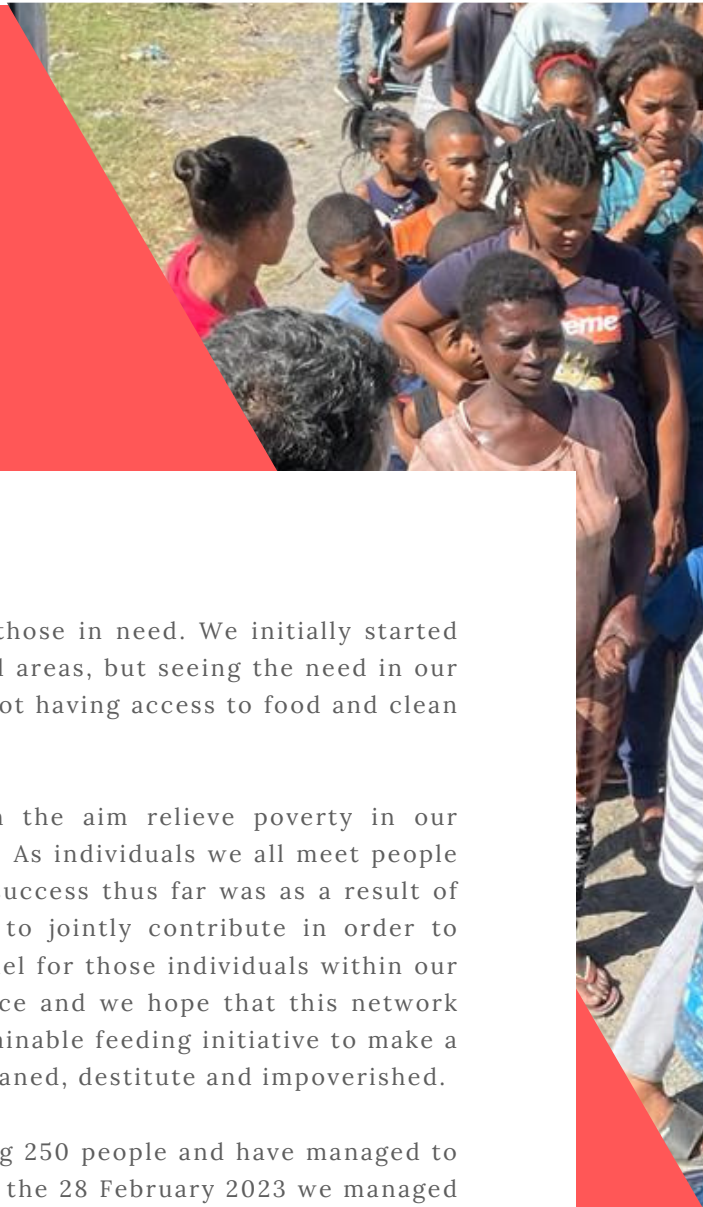
ABOUT US

Falaah was birthed from the passion to assist those in need. We initially started providing food and other items to impoverished areas, but seeing the need in our communities we were heart broken by people not having access to food and clean drinkable water.

This led to the establishment of Falaah with the aim relieve poverty in our communities and South Africa in the long term. As individuals we all meet people on a daily basis throughout our lives and our success thus far was as a result of utilising our existing networks of individuals to jointly contribute in order to make a bigger impact. We also serve as a channel for those individuals within our network to also give back and make a difference and we hope that this network increases significantly in order to create sustainable feeding initiative to make a more meaningful impact to the lives of the orphaned, destitute and impoverished.

We initially started with one pot of food feeding 250 people and have managed to grow to date cooking twelve pots of food. As at the 28 February 2023 we managed to feed just 101,250 mouths at a cost of approximately R2,60 per mouth compared to R3,60 in the previous year. This is an important metric for us as we try to feed as many mouths in our communities in the Western Cape.

Each month we aim to establish initiatives that are relevant for the month and allow people to contribute as this strategy is impactful to sponsors and communities. Although our short term goal currently is to create hope and change the mindset of those in need by providing a plate of food, our long term goal is to create sustainable feeding initiatives that would meaningfully impact the lives of people suffering from poverty in our communities. With support from government and corporates we are sure that this can become a reality, however we are mindful that times are difficult in South Africa. We are proud of our achievements and being allowed the opportunity to continue helping those much needed in our communities through the grace of God.



Year overview

OBJECTIVE AND ACHIEVEMENTS

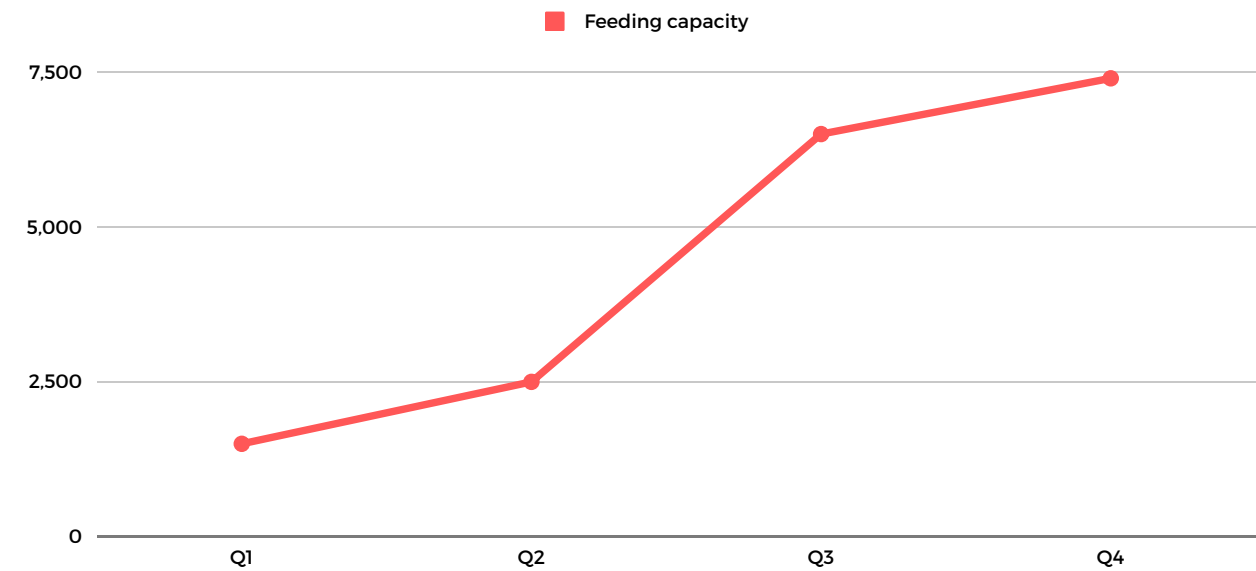
Key objective in the short term was to feed as much people as possible in order to provide people with hope and to believe that the Almighty answers their prayers by means of Falaah providing them with a meal. Our aim at the beginning of the year was to feed 76,000 people allowing us to reach a target of 100,000 mouths fed by 28 February 2023. We have successfully managed to achieve our goal achieved through cutting of ingredients and focusing on legumes and soya packs as these provide the necessary carbohydrates, fats and protein.

100%


of target achieved

56%


growth in donations




ACHIEVEMENTS FOR FY2023




+ 100,000 mouths fed



Comfort for 3 months to 1,300 women



Joy to 1,700 children (Eid and Christmas)



Food Parces to 100 families

GOVERNANCE

Changes to Memorandum of Incorporation ("MOI")

Falaah was established as a non-profit company registered with the Company Intellectual Property Commission ("CIPC") governed by the the Companies Act of South Africa. There has been no changes to the MOI during the current financial year.

Directors

Wisaal Solomons - Chairman
Nuhaa Solomons - Marketing director
Wakeel McLachlan - Financial director

No change in the directorships during the current year.

Meetings

Meetings are held on an adhoc basis to plan, execute and discuss financial results for the respective periods. Quarterly financials are provided to all directors for review and discussion.

Utilisation of funds

Funds are used solely for the intended purposes. Excess funds held in the bank account have been specifically allocated based on the initiatives. Funds in the account relates to excess funds to be utilised for future feeding initiatives.

No directors have earned a salary and the amount reflected in the financials is solely wages to an individual that assists on the day with cleaning and setting up.

The year ahead

OUTLOOK

The outlook for the future remains positive with a continued uptake in donations received from individuals and the introduction of corporates taking part in the initiatives. Many family and friends have witnessed the need to serve humanity to assist in the relief of poverty and this has created positivity whereby more people are interested in volunteering their time.

Long term sustainable initiatives include the following:

It is important to note that these have not taken off due to our ongoing commitments and the inability to obtain donations for these from corporates. We continue pushing as these will create sustainable feedings and make a tangible difference to the lives of those in need.

Breakfast shake for schools

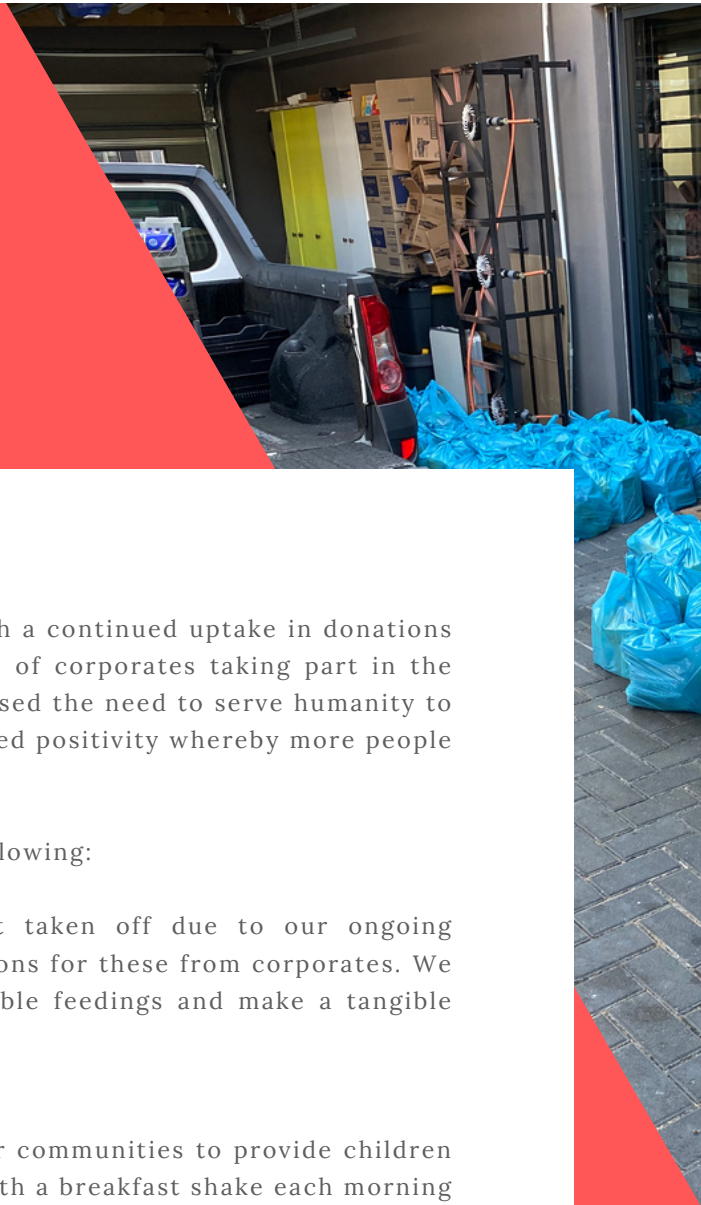
We intend to target three to five schools in our communities to provide children in the foundation phase (Grade R to Grade 3) with a breakfast shake each morning in order that children can focus on their education. We are hoping that this allows children have less distractions of hunger and allow children the opportunity to better learn and create a better future for themselves and their families.

Sustainable feeding shop

We intend selecting communities and set up a kitchen, which is self sustained by the community. This allows people within these communities to understand the need to work to make a living, thus changing the mindset of people and feeding people simultaneously.

Equality platform

Equality platform has been designed to create a community of donors, organisations, communities as well as a food bank in order to better utilise technology to assist humanity creating smart and efficient ways to feed communities and transparently communicate.



The year past

TREASURY REPORT

The past year has been extremely challenging with the effects of Covid-19 still significantly impacting households which is likely to continue as the economy recovers. The loss of employment and the decrease in job creation has affecting the ability of people in our communities to meaningfully contribute to assist the impoverished and destitute.

Despite the challenges and limited resources, we managed to raise a total of 56% more amounting to R323,059 compared to R207,393 in the prior year. More than 90% from individuals and less than 10% from corporations has contributed towards this which reflects the trust and increase in the network built over the year. We aim to target government and companies corporate social initiative spend in order to meaningfully impact the lives of the those in need.

We manage our costs diligently in order to provide both quality and quantity in each of our initiatives with the focus on achieving our overall objective. The cost per meal therefore equates to R2,60 compared R3,60 per meal in the previous year, which reflects that funds received are utilised through providing meals to those suffering from poverty, of which just over 76,000 people were fed for the year.

A total of R21,860 has been spent on pots, stoves and other kitchen equipment. The full financials are available upon request, however a summary of the statements have been provided herein. We look forward to the year ahead and making a difference to those in need.



Wakeel McLachlan (CA) SA

Treasurer

16 November 2023



The year past

STATEMENT OF FINANCIAL POSITION

Falaah Foundation NPC
(Registration number 2020/207581/08)
Financial Statements
for the year ended 28 February 2023

Statement of Financial Position

	Notes	28 February 2023 R	28 February 2022 R
ASSETS			
Current assets			
Cash and cash equivalents	2	43 002	64 314
TOTAL ASSETS		43 002	64 314
EQUITY			
Retained income		43 002	64 314
TOTAL EQUITY		43 002	64 314
TOTAL EQUITY AND LIABILITIES		43 002	64 314

The year past

STATEMENT OF FINANCIAL PERFORMANCE

Falaah Foundation NPC
(Registration number 2020/207581/08)
Financial Statements
for the year ended 28 February 2023

Statement of Profit or Loss and Other Comprehensive Income

		12 months ended 28 Feb 2023	11 months ended 28 Feb 2022
	Notes	R	R
Income			
Donations received	3	323 059	207 393
Other operating expenses		-344 371	-143 080
Advertising		- 9 000	- 750
Bank charges		- 508	- 188
Depreciation		- 21 860	- 17 699
Donations - Shelter drive		-	- 15 000
Donations - Toy drive to orphanages		-	- 6 763
Festive boxes		- 15 000	-
Food Parcels (incl Adopt a family)		- 43 623	-
Fuel and gas		- 10 900	-
Human Rights Drive (Water Drive)		- 14 800	-
Ingredients - Cash		- 119 889	- 62 404
Ingredients - Non-Cash		- 80 000	- 27 500
Other expenses		- 2 416	- 2 059
Packaging		- 3 407	- 3 242
Salaries and wages		- 400	-
Sanitary pad initiative		- 13 500	- 7 475
Youth day initiative		- 9 069	-
(Loss)/Profit before tax		-21 312	64 314
Taxation	4	-	-
(Loss)/Profit after tax		-21 312	64 314
Total comprehensive (loss)/ income		-21 312	64 314

The year past

UTILISATION OF DONATIONS

3. Donations received

Breakdown of donations received:

Donations received - Adopt a Family	700	-
Donations received- Sanitary Pads	15 743	12 677
Donations received - Human Rights (Water Drive)	16 500	
Donations received - Pot drive	19 916	
Donations received - Zakaah	30 360	
Donations received - Shelter Drive	-	27 414
Donations received - Cycle for Change	10 453	35 585
Donations received - Youth day	4 000	
Donations received - Festive boxes	15 000	
Donations received - Cash (Food)	130 387	96 218
Donations received - Non-Cash (Food)	80 000	35 499
	<u>323 059</u>	<u>207 393</u>

Donations allocation as follows for the current financial year:

	Received		Expense	Reconciliation income vs expenses
Donations received - Adopt a Family	700	Part of food parcels	-	700
Donations received- Sanitary Pads	15 743	Womens day initiative	13 500	2 243
Donations received - Human Rights (Water Drive)	16 500	Human rights initiative	14 800	1 700
Donations received - Pot drive	19 916	Pots purchased	21 860	- 1 944
Donations received - Zakaah	30 360	Food parcels	43 623	- 13 263
Donations received - Cycle for Change	10 453	General allocation	-	10 453
Donations received - Youth day	4 000	Youth day initiative	9 069	- 5 069
Donations received - Festive boxes	15 000	Festive boxes	15 000	-
Donations received - Cash (Food)	130 387	Ingredients and other	137 012	- 6 625
Donations received - Non-Cash (Food)	80 000	Ingredients	80 000	-
	<u>323 059</u>		<u>334 863</u>	<u>- 11 804</u>

The above total of R334,863 does not agree to the total expenses in the statement of financial performance as advertising and bank charges are administrative expenses, thus excluded. Included herein is kitchen equipment purchased during the year which was depreciated in full during the financial year. Refer to note 1 regarding depreciation.

The year past

CURRENT AREAS COVERED



COMPANY INFORMATION

FALAAH FOUNDATION NPC



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falaahfoundation_

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